

Sandbrook Community Primary School
Report on the use of Pupil Premium Funding 2017/2018

Pupil Premium Allocation

Total Number of Pupils on Roll (January 2017)	620
Number of Pupils eligible for Pupil Premium (January 2017 Census)	261
Amount Per Pupil	£1,320
Total Amount of Pupil Premium Received (2017/2018)	£342,480

Pupil Premium funding comes directly into school and is based on the number of children registered as eligible for Free School Meals (FSM) at the moment and in the past six years.

It should be noted that not all children eligible for FSM are low attaining or making poor progress. We had to consider how to support the learning of some high attaining children in addition to those who had barriers to learning.

Proposed Pupil Premium Spending (April 2017 – April 2018)

Resource	Impact Group	Cost	Intended Outcomes
Safeguarding & Pupil Support Team	All	£6,700	To liaise with external agencies and to support children and families with emotional and behavior difficulties.
Improve outside learning provision KS1	All	£5000	To improve the provision in order to create more stimulating and structured playtimes and outdoor learning space
Nurture and Behavior/Learning Support staff Mentor.	All	Salary per annum Code m026	To improve the nurture and inclusion support for children.
Focused Group work R,W,M by additional TA	SEN non EHC	Salaries per annum Code 0702/0007	To accelerate learning and narrow the gap in progress and attainment between PP children and non PP children
Develop Library	All	£1000	To provide children with a broad range of reading material, train staff in the management and running of the library and promote the use of the library throughout school
Extra-Curricular Provision	All	£31,560 Code 3031	To provide opportunities for disadvantaged children to participate in wider opportunities. E.g. peripatetic music lessons, craft and board games club plus cookery and other clubs.
Staff training on RWI Phonics Structures & Resources	All	£2000 Code 3031	To enhance and improve the teaching of phonics and reading throughout school
Curriculum Development	All	£2000 Code 3000	To support and enrich the curriculum which we offer at school and launch Rainbow University as part of our mission to inspire children to aspire to attend further education
RWI Fresh Start Phonics Programme – Training Delivery	KS2	£800 Code 0812	To narrow the gap in reading of children who have fallen behind in reading and phonics in KS2.
Y6 Morning Boosters Classes for Mathematics	Y6	£2650	To develop basic mathematics skills
Y6 Morning Boosters Classes for Reading	Y6	£2650	To provide reading opportunities for reluctant readers.
Breakfast Club Staffing	All	£29,100 Per annum	To ensure all children have the opportunity to have a nutritious breakfast each morning.
Fab File initiative	All	£4,800 Per annum Code 3033	To provide an opportunity for children to attend a culturally enriching experience Eg Theatre, Cinema, Museum, Sporting visit
Rainbow University	All		To provide opportunities to participate in learning in further education settings and resource learning opportunities
Attendance awards and certificates to improve attendance	All	£2,000 Code 3033	To provide incentives to all children to attend school on time, every day specifically those whose attendance is below the school average.

Cover for staff to offer Home Visits in Reception	Reception	£3,780 Code 0007	To provide an excellent Early Help Offer for all our new families , targeting support where it is needed most
Cover for staff to offer Home Visits in Nursery	Nursery	£2650 Code 0007	To provide an excellent Early Help Offer for all our new families , targeting support where it is needed most
Extended Schools Provision Dads me & Tea/Harvest	All	£2,900 Per annum Code 3947	To provide family centered learning approaches to engage parents to support their children during the school day and after school
2 x Family Liaison Officers to work with families and provide Parent Workshops	All	Salary Per annum Code 0016	To support parents with the opportunities to learn strategies to use when supporting their children with homework. To provide adult education sessions such as internet safety, first aid and substance awareness.
Can Do Music	All	£6,144	To provide a musical experience to motivate children who are vulnerable and are at risk of developmental delay
Pet Club	All	£500	To provide an experience of caring for pets
Wild Tribe (Year3 & 4) Wild Crew (Year 5 & 6)	All	£2100	To provide an outdoor nurture intervention to develop social and emotional skills
KS1 Pupil Premium TA	KS1	£7,162	To provide interventions
Residential	Y6	£3,861	To cover the full cost of the residential trip
		£337,378	

Historic Data- Performance of pupils eligible for Free School Meals (2016- 2017) Summer Term Teacher Assessments)

Year Group	Number of PP Children	Percentage of Co-hort	Difference between A R E - children eligible for pupil premium / and those not			
			Reading	Writing	Maths	Average
1	28	46.6%	-30%	-27%	-25%	-27%
2	37	44.6%	-3%	-17%	-7%	-9%
3	45	50.6%	-8%	+5%	-6%	-3%
4	53	58.9%	+13%	-1%	0%	+4%
5	37	60.7%	-7%	-21%	-32%	-20%

(N.B. The number of PP children applies to children currently on roll. This may not equal the number of our pupils we have received funding for as our allocation is based on last academic year's January census.)

		All Children	Pupils Eligible for Pupil Premium	Pupils Not Eligible for Pupil Premium
2017 SATs % of pupils achieving EXS + end of KS2	<i>Writing</i>	78%	78%	81%
	<i>Reading</i>	37.3%	39%	34%
	<i>Maths</i>	44%	27%	56%
	<i>GPS</i>	49.2%	24%	50%