

Sandbrook Community Primary School
Report on the use of Pupil Premium Funding 2016-2017

Pupil Premium Allocation

Total Number of Pupils on Roll (January 2016)	560
Number of Pupils eligible for Pupil Premium (January 2016 Census)	241
Amount Per Pupil	£1,320
Total Amount of Pupil Premium Received (2016-17)	£318,420

Pupil Premium funding comes directly into school and is based on the number of children registered as eligible for Free School Meals (FSM) at the moment and in the past six years.

It should be noted that not all children eligible for FSM are low attaining or making poor progress. We had to consider how to support the learning of some high attaining children in addition to those who had barriers to learning.

Proposed Pupil Premium Spending (April 2016 – April 2017)

Resource	Impact Group	Cost	Intended Outcomes
Safeguarding & Pupil Support Team	All	£6,000	To liaise with external agencies and to support children and families with emotional and behavior difficulties.
Create a school library	All	£20,000 17/18 budget	To create a library environment in order to encourage children to read for pleasure.
Stock a school library	All	£30,000 17/18 budget	To provide children with a broad range of quality reading material.
Improve reading areas in each classroom	All	£10,500 17/18 budget	To enhance the reading environment in order to encourage children to read for pleasure.
Improve outside learning provision	All	£39,775 17/18 budget	To improve the provision in order to create more stimulating and structured playtimes and outdoor learning spaces
Recruitment of Nurture and 2x Behavior/Learning Support staff Mentor.	All	Salary cost Code m026	To improve the nurture and inclusion support for children.
New Behavior Policy & System	All	ClassDojo - Free	The introduction of the whole school star award system to support and nurture good learning behaviors.
Focused Group work R,W,M by additional Teacher/TA	All	£22,090 per annum Code 0002/0425	To accelerate learning and narrow the GAP in progress and attainment between PP children and non PP children
CSE workshop and drama group	Y6	No Cost 16/17	To raise awareness of the dangers and signs of CSE and children's knowledge of what to do to stop grooming
Peer Mediators	All	£500	To train peer mediators, midday supervisors, governors and staff in conflict resolution in order to help manage unstructured times.
Extra-Curricular Provision	All	£9,600 Code 3950	To provide opportunities for disadvantaged children to participate in wider opportunities. E.g. peripatetic music lessons, craft and board games club plus cookery and other clubs.
Staff training on RWI Phonics Structures & Resources	All	£800 Code 3031	To enhance and improve the teaching of phonics and reading throughout school
Curriculum	All	TBC	To support and enrich the curriculum which we offer at school

RWI Fresh Start Phonics Programme	KS2 LAP	£800 Code 3031	To narrow the gap in reading of children who have fallen behind in reading and phonics in KS2.
English Tuition for Y6	LAP /MAP	TBC	To narrow the gap of children at risk of not achieving in Y6.
Numeracy Tuition for Year 6 Pupils (L5/6)	HAP/ A,G&T	TBC	To deepen higher attaining pupils' mathematical understanding in order to achieve greater depth
Y6 Morning Boosters Classes for Mathematics	Y6 LAP	TBC	To develop basic mathematics skills
Y6 Morning Boosters Classes for Reading	Y6 LAP	TBC	To provide reading opportunities for reluctant readers.
Breakfast Club Staffing	All	£15,800 Per annum Codes 0425,0702, m026	To ensure all children have the opportunity to have a nutritious breakfast each morning.
Fab File initiative	All	£4,800 Per annum Code 3033	To provide an opportunity for children to attend a culturally enriching experience Eg Theatre, Cinema, Museum, Sporting visit
Attendance awards and certificates to improve attendance	All	£1,200 Code 3033	To provide incentives to all children to attend school on time, every day specifically those whose attendance is below the school average.
Cover for staff to offer Home Visits in Reception	Reception	£3,000 Code 0007	To provide an excellent Early Help Offer for all our new families , targeting support where it is needed most
Cover for staff to offer Home Visits in Nursery	Nursery	£1,000 Code 0007	To provide an excellent Early Help Offer for all our new families , targeting support where it is needed most
Extended Schools Provision Dads me & Tea/Harvest	All	£2,900 Per annum Code 3947	To provide family centered learning approaches to engage parents to support their children during the school day and after school
2 x Family Liaison Officers to work with families and provide Parent Workshops	All	Salary costs Per annum Code 0016	To support parents with the opportunities to learn strategies to use when supporting their children with homework. To provide adult education sessions such as internet safety, first aid and substance awareness.
Total 1617 Pupil Premium		£277,304	

Historic Data- Performance of pupils eligible for Free School Meals (2015- 2016) Summer Term Teacher Assessments)

Year Group	Number of PP Children	Percentage of Co-cohort	Difference between A R E - children eligible for pupil premium / and those not			
			Reading	Writing	Maths	Average
R	22	36.7%	13.6%	36.4%	36.4%	28.8%
1	32	38.1%	19.2%	9%	22%	16.7%
2	37	41.2%	2.8%	49%	59.5%	37.1%
3	43	51.2%	2.3%	26%	33%	20.4%
4	35	58.3%	21%	10%	46%	25.6%
5	38	66.7%	8.1%	26.3%	21%	18.5%

(N.B. The number of PP children applies to children currently on roll. This may not equal the number of our pupils we have received funding for as our allocation is based on last academic year's January census.)

		All Children	Pupils Eligible for Pupil Premium	Pupils Not Eligible for Pupil Premium
		70 %	64.1%	80%
2016 SATs % of pupils achieving EXS + end of KS2	<i>Reading</i>	50.8%	41.0%	65%
	<i>Maths</i>	71.2%	61.5%	90%
	<i>GPS</i>	66.1%	59%	80%

Future Plans

We plan to evaluate the impact of the how we have used our Pupil Premium allocation. If the impact is positive we will continue to use the money to improve the quality of provision.

In addition, we plan to:

- Further develop the Early Years outdoor learning provision
- Further develop School Pets corner
- Improve and resource Reading books throughout school
- Subscribe to First News & Magazines e.g. National Geographic for Kids.
- Further investment in activities for children to participate in during Breakfast Club.
- Allow children who do not have books at home to choose a selection which they can keep at home.
- Purchase iPads, Kindles and other devices which will be used to engage, support and extend learning
- Provide staff training focusing on quality nurture principles and strategies for supporting the well-being of pupils and staff.
- Provide 'Home Learning Kits' for children who don't have pens and paper at home
- Provide fruit and milk in KS2
- Provide nursery lunches

Glossary

APS – Average Point Score
HAP – Higher Attaining Pupil
LAP – Lower Attaining Pupil
FSM – Free School Meals